

Leicestershire 2015/16 Funding Formula Comparison

	2015/16 Leicestershire		Statistical Neighbour		National Average		Comparison With SN Average
	£	%	£	%	£	%	
Schools Block Unit of Funding	4,289.09		4,286.86		4,612.11		0.1%
Basic Entitlement							
Primary	2,731.89	38.99%	2,756.50	39.91%	3,013.96	40.12%	-0.9%
Key Stage 3	3,624.19	20.75%	3,864.86	21.47%	4,158.45	20.46%	-6.6%
Key Stage 4	4,326.77	17.59%	4,470.40	17.16%	4,680.02	15.60%	-3.3%
Pupil Number Ratio;							
Primary	1:1		1:1		1:1		
Key Stage 3	1:0.41		1:0.41		1:0.37		
Key Stage 4	1:0.28		1:0.28		1:0.25		
Deprivation							
FSM - Primary	413.11		673.06		958.35		-62.9%
FSM - Secondary	413.11		704.89		1,141.69		-70.6%
IDACI 1 Primary	625.00		187.76		123.09		70.0%
IDACI 1 Secondary	634.00		226.20		158.12		64.3%
IDACI 2 Primary	625.00		309.18		176.32		50.5%
IDACI 2 Secondary	634.00		383.93		227.32		39.4%
IDACI 3 Primary	937.00		402.60		227.93		57.0%
IDACI 3 Secondary	951.00		501.29		359.62		47.3%
IDACI 4 Primary	1,250.00		635.24		418.96		49.2%
IDACI 4 Secondary	1,268.00		775.44		547.88		38.8%
IDACI 5 Primary	1,562.00		893.79		539.75		42.8%
IDACI 5 Secondary	1,584.00		1,063.95		693.04		32.8%
IDACI 6 Primary	1,875.00		1,082.51		692.63		42.3%
IDACI 6 Secondary	1,901.00		1,304.25		851.93		31.4%
Total % Deprivation		5.19%		5.03%		8.33%	
Looked After Children	-		427.69		636.41		
English as an Additional Language							
Primary	-		361.45		475.60		
Secondary	-		756.57		910.73		
Prior Attainment							
Primary	650.11		885.67		811.95		-36.2%
Secondary	947.58		926.76		1,040.41		2.2%
Total % Prior Attainment		4.83%		4.50%		4.36%	
Lump Sum							
Primary	150,000.00		132,913.77		127,951.84		11.4%
Secondary	150,000.00		140,874.90		139,739.38		6.1%
Total % Lump Sum		11.67%		9.82%		7.92%	
Total % Minimum Funding Guarantee		0.04%		0.21%		0.37%	
Basic Entitlement %		77.33%		78.54%		76.24%	
Pupil Led Funding %		87.35%		78.54%		90.00%	
Primary / Secondary Ratio	1.21		1.28		1.30		